

## KidsCare Enrollment as of May 1, 2003

	Hotline Calls	Applications (Not including conversions from DES or State Programs)			Working Days	DES Conv.	State Conv.	KidsCare Eligibles as of the 1st
1998	8,436	6,782					3,047	
1999	35,058	24,169	106 per day	(227)	10,705	2,569	5,283	
Jan. 2000	3,934	2,442	=	128 per day	(19)	1,373	122	27,765
Feb. 2000	5,029	1,807 <sup>1</sup>	=	90 per day	(20)	*1,295	163	28,657
Mar. 2000	4,998	2,021	=	88 per day	(23)	1,191	96	30,036
Apr. 2000	4,202	1,835	=	92 per day	(20)	908	112	31,635
May 2000	4,823	1,526	=	69 per day	(22)	978	113	33,303
Jun. 2000	4,111	1,150	=	52 per day	(22)	822	89	34,513
Jul. 2000	4,984	1,444	=	66 per day	(22)	846	91	35,034
Aug. 2000	3,887	2,508	=	109 per day	(23)	968	132	35,642
Sep. 2000	4,101	3,132 <sup>2</sup>	=	157 per day	(20)	982	125	37,277
Oct. 2000	3,475	3,345 <sup>2</sup>	=	159 per day	(21)	1,297	165	38,073
Nov. 2000	2,658	3,119 <sup>2,3</sup>	=	156 per day	(20)	1,113	222	39,550
Dec. 2000	2,437	2,398 <sup>2,3</sup>	=	120 per day	(20)	923	170	41,502
Jan. 2001	2,329	3,848 <sup>2,3</sup>	=	183 per day	(21)	1,239	119	42,875
Feb. 2001	2,423	3,671 <sup>2,3</sup>	=	193 per day	(19)	1,060	178	45,760
Mar. 2001	2,735	3,750 <sup>2,3</sup>	=	170 per day	(22)	1,071	243	47,015
Apr. 2001	3,777	3,371 <sup>2,3</sup>	=	161 per day	(21)	896	231	49,643
May 2001	5,368	3,560 <sup>2,3</sup>	=	162 per day	(22)	999	233	50,596
Jun. 2001	5,745	2,871 <sup>2,3</sup>	=	137 per day	(21)	702	174	51,838
Jul. 2001	6,171	3,238 <sup>2,3</sup>	=	154 per day	(21)	565	169	52,100
Aug. 2001	7,594	4,461 <sup>2,3</sup>	=	194 per day	(23)	682	187	52,633
Sep. 2001	6,905	4,119 <sup>2,3</sup>	=	217 per day	(19)	430	139	53,823
Oct. 2001	8,524	4,258 <sup>2</sup>	=	194 per day	(22)	586		53,685
Nov. 2001	6,803	3,052 <sup>2</sup>	=	153 per day	(20)	623		54,760
Dec. 2001	5,078	2,382 <sup>2</sup>	=	119 per day	(20)	446		54,917
Jan. 2002	7,321	3,318 <sup>2</sup>	=	158 per day	(21)	560		55,697
Feb. 2002	6,780	3,025 <sup>2</sup>	=	159 per day	(19)	498		55,430
Mar. 2002	7,393	3,487 <sup>2</sup>	=	166 per day	(21)	336		55,401
Apr. 2002	7,757	3,490 <sup>2</sup>	=	159 per day	(22)	569		48,879
May 2002	6,758	3,073 <sup>2</sup>	=	140 per day	(22)	461		48,212
Jun. 2002	5,958	2,560 <sup>2</sup>	=	128 per day	(20)	454		48,599
Jul. 2002	7,059	2,738 <sup>2</sup>	=	124 per day	(22)	592		49,027
Aug. 2002	8,791	3,840 <sup>2</sup>	=	175 per day	(22)	505		47,679
Sep. 2002	7,781	3,521 <sup>2</sup>	=	176 per day	(20)	509		47,127
Oct. 2002	6,382	2,955 <sup>2</sup>	=	134 per day	(22)	502		47,542
Nov. 2002	5,933	2,819 <sup>2</sup>	=	148 per day	(19)	377		48,911
Dec. 2002	7,977	2,252 <sup>2</sup>	=	107 per day	(21)	515		49,985
Jan. 2003	9,710	2,794 <sup>2</sup>	=	133 per day	(21)	496		48,681
Feb. 2003	7,393	2,634 <sup>2</sup>	=	139 per day	(19)	491		48,915
Mar. 2003	7,359	3,402 <sup>2</sup>	=	162 per day	(21)	584		50,520
Apr. 2003	6,073	3,142 <sup>2</sup>	=	143 per day	(22)	524		50,424
May. 2003			=					50,747
<b>TOTAL</b>	<b>272,010</b>	<b>149,309</b>			<b>39,378</b>	<b>8,889</b>		<b>50,747</b>

**Total KidsCare Enrollment**

**50,747**

1. February 2000 Applications and DES conversions revised

2. Reflects actual applications received, although all have not been entered in KEDS.

3. Numbers from November 2000 through September 2001 are adjusted to reflect actual applications received from all sources.

4. State conversions ended September 2001 with the termination of the FAC and FIC programs

KidsCare Title XIX Woodwork Effect as of May 1, 2003			
	Number Applied for KidsCare Denied KidsCare and Approved Title XIX	Number Converted from KidsCare to Title XIX After Enrollment in Health Plan or Direct Services*	Number Converted from KidsCare to Title XIX Before Enrollment Under KidsCare
Nov. 1998	741	-	
Dec. 1998	506	155	
Jan. 1999	1183	170	
Feb. 1999	464	571	
Mar. 1999	293	1,827	
Apr. 1999	234	1,362	
May 1999	176	1,257	
Jun. 1999	168	671	
Jul. 1999	142	807	423 per mo. avg. (12/98 thru 7/99)
Aug. 1999	176	809	475 per mo. avg. (12/98 thru 8/99)
Sep. 1999	176	1,005	574
Oct. 1999	186	1,353	772
Nov. 1999	140	1,361	443
Dec. 1999	200	1,762	558
Jan. 2000	172	1,698	583
Feb. 2000	164	1,310	642
Mar. 2000	231	1,315	636
Apr. 2000	149	1,504	724
May 2000	163	1,564	629
Jun. 2000	164	1,612	511
Jul. 2000	117	1,129	646
Aug. 2000	175	1,386	555
Sep. 2000	175	1,500	542
Oct. 2000	181	1,510	611
Nov. 2000	167	1,426	456
Dec. 2000	270	1,644	527
Jan. 2001	349	1,403	583
Feb. 2001	305	1,776	489
Mar. 2001	270	1,889	746
Apr. 2001	165	1,746	645
May 2001	157	1,731	607
Jun. 2001	153	1,919	557
Jul. 2001	252	2,438	650
Aug. 2001	295	2,393	832
Sep. 2001	184	2,427	703
Oct. 2001	201	2,508	766
Nov. 2001	246	2,501	460
Dec. 2001	229	2,433	585
Jan. 2002	250	2,335	419
Feb. 2002	97	2,125	242
Mar. 2002	158	2,521	408
Apr. 2002	70	1,920	200
May 2002	35	1,617	171
Jun. 2002	161	1,720	174
Jul. 2002	85	2,310	244
Aug. 2002	186	2,088	274
Sep. 2002	63	1,744	548
Oct. 2002	118	1,999	546
Nov. 2002	206 **	2,414	682
Dec. 2002	192	2,037	501
Jan. 2003	188	1,677	437
Feb. 2003	167	1,414	413
Mar. 2003	188	2,053	516
Apr. 2003	353	1,809	709
<b>TOTAL</b>	<b>12,236</b>	<b>87,655</b>	<b>28,184</b>
<b>Kids Approved for Title XIX as a Result of the KC Application Process</b>			<b>128,075</b>

\*Direct Services was eliminated as an enrollment option July 1, 2001.

\*\*Corrected

## KidsCare Statistics as of May 1, 2003

	Total KidsCare Enrollment	+	Kids Approved Title XIX Result KC Application Process	=	Total Kids Approved for Health Coverage
May 2000	33,303	+	34,038	=	67,341
May. 2001	50,596	+	62,064	=	112,660
Jun. 2001	51,838	+	64,559	=	116,397
Jul. 2001	52,100	+	67,188	=	119,288
Aug. 2001	52,633	+	70,528	=	123,161
Sep. 2001	53,823	+	74,048	=	127,871
Oct. 2001	53,685	+	77,362	=	131,047
Nov. 2001	54,760	+	80,837	=	135,597
Dec. 2001	54,917	+	84,044	=	138,961
Jan. 2002	55,697	+	87,291	=	142,988
Feb. 2002	55,430	+	90,295	=	145,725
Mar. 2002	55,401	+	92,759	=	148,160
Apr. 2002	48,879	+	95,846	=	144,725
May 2002	48,212	+	98,036	=	146,248
Jun. 2002	48,599	+	99,859	=	148,458
Jul. 2002	49,027	+	101,914	=	150,941
Aug. 2002	47,679	+	104,553	=	152,232
Sep. 2002	47,127	+	107,101	=	154,228
Oct. 2002	47,542	+	109,456	=	156,998
Nov. 2002	48,911	+	112,119	=	161,030
Dec. 2002	49,985	+	115,421	=	165,406
Jan. 2003	48,681	+	118,151	=	166,832
Feb. 2003	48,915	+	120,453	=	169,368
Mar. 2003	50,520	+	122,447	=	172,967
Apr. 2003	50,424	+	125,204	=	175,628
May. 2003	50,747	+	128,075	=	178,822



May 1, 2003

**Ethnicity of the KidsCare Population  
As of April 1, 2003**

25,978	51.5%	Hispanic
13,829	27.4%	White
3,823	7.6%	Native American
1,293	2.6%	Black
1,361	2.7%	Other
478	0.9%	Asian/Pacific Islander
3,662	7.3%	Unknown
50,424	100%	<b>Total</b>

The report of Ethnicity of the KidsCare Population is updated quarterly.

**Reasons for Denials During April 2003**

378	14%	Failed to verify amount of income
363	14%	Applicant is receiving Medicaid*
740	28%	Excess Income
157	6%	Citizenship/qualified alien status not met
353	13%	Medicaid approved as a result of KC referral
165	6%	Covered by group or other health insurance
91	3%	Voluntary withdrawal
409	15%	Other
2,656	100%	<b>Total</b>

\* This figure can be misleading. This does not mean the family did not know the kids are AHCCCS eligible. The application asks applicants to indicate the kids in household for whom they are applying and the kids who are already AHCCCS eligible. However this question is frequently left blank or answered incorrectly.

**Enrollment\* by Age -**

Age	Capitated	FFS/IHS	Total
>1	585	23	608
1	2,848	112	2,960
2 - 5	10,596	380	10,976
6 - 9	13,101	591	13,692
10 - 13	11,568	685	12,253
14 - 17	8,347	685	9,032
18	1,140	83	1,223
19	4	0	4
<b>Total</b>	<b>48,189</b>	<b>2,268</b>	<b>50,748</b>

**Enrollment by Gender -**

Total	%	
26,077	51.4%	Male
24,671	48.6%	Female
50,748	100.0%	<b>Total</b>

**Reasons for Discontinuance - April 2003**

Transferred to Medicaid		
2773	59%	Total Transferred to Medicaid
1925	41%	Other*
4698	100%	<b>Grand Total</b>
504	26%	Premium payment not made
61	3%	Age
52	3%	Failed to verify amount of income
54	3%	Loss of contact
30	2%	Voluntary discontinuance
396	21%	Excess Income
454	24%	Failed to complete the renewal process
32	2%	Covered by group or other health insurance
19	1%	Moved out of state
227	12%	Failed to cooperate w/Medicaid requirements
96	5%	Other
1925	100%	<b>Total Other*</b>

Discontinuance statistics reflect the number of children whose eligibility ended at the end of the month.

**KidsCare Premium Statistics**

	1999 Calendar Year Totals	2000 Calendar Year Totals	2001 Calendar Year Totals	2002 Calendar Year Totals	January 2003	February 2003	March 2003	April 2003	May 2003	2003 Year to Date
Active Population					48,681	48,915	50,520	50,424	50,747	
<b>Billed</b>										
Number of Households	3,418	56,422	112,002	151,764	13,731	13,810	13,943	13,215	13,540	68,239
Number of Kids	5,793	94,852	194,100	264,373	23,774	23,888	24,124	22,875	23,370	118,031
Premium Amount	49,110	\$815,856	\$1,646,125	\$2,256,153	\$204,270	\$205,615	\$207,855	\$196,120	\$201,140	\$1,015,000
<b>Bad Debt*</b>										
Number of Households	204	2,869	5,401	6,904	542	564	667	577		2,350
Number of Kids	326	4,530	9,011	11,558	878	915	1,144	958		3,895
Bad Debt Amount	2,155	\$77,573	\$136,906	\$166,328	\$13,349	\$12,320	\$14,478	\$13,650		\$53,797

\* This number does not agree with the number of kids discontinued for non-payment of premiums, because some children who were in households that failed to pay premiums were actually discontinued for another reason. Children discontinued solely for non-payment are reinstated if payment is made in full before month-end.

## KidsCare Enrollment May 1, 2003

County		May 2001	May 2002	Jun 2002	Jul 2002	Aug 2002	Sep 2002	Oct 2002	Nov 2002	Dec 2002	Jan 2003	Feb 2003	Mar 2003	Apr 2003	May 2003
Apache	01	1,056	586	567	584	583	589	580	587	603	575	595	655	691	728
Cochise	03	1,118	844	829	787	752	777	811	864	897	858	849	886	922	919
Coconino	05	1,568	1,220	1,239	1,223	1,186	1,169	1,151	1,211	1,240	1,198	1,181	1,217	1,249	1,296
Gila	07	673	491	481	496	471	465	457	477	494	475	468	500	476	473
Graham	09	359	262	258	259	255	249	258	287	284	258	261	297	295	302
Greenlee	11	87	46	41	39	36	39	37	34	42	40	39	40	40	33
Maricopa	13	26,602	28,067	28,512	28,837	28,096	27,706	27,858	28,529	29,042	28,448	28,560	29,431	29,228	29,314
Mohave	15	1,390	1,100	1,062	1,094	1,084	1,016	1,025	1,096	1,145	1,147	1,199	1,233	1,297	1,308
Navajo	17	1,534	1,097	1,090	1,097	1,029	1,028	1,064	1,060	1,106	1,101	1,128	1,213	1,188	1,235
Pima	19	8,988	7,998	8,105	8,225	7,928	7,909	8,088	8,397	8,534	8,239	8,219	8,398	8,291	8,403
Pinal	21	1,478	1,267	1,233	1,222	1,211	1,159	1,156	1,184	1,247	1,176	1,234	1,272	1,315	1,351
Santa Cruz	23	1,141	886	882	875	853	832	828	815	819	770	774	791	828	846
Yavapai	25	1,749	1,770	1,770	1,766	1,746	1,726	1,736	1,803	1,863	1,796	1,780	1,853	1,851	1,852
Yuma	27	2,650	2,434	2,388	2,382	2,320	2,332	2,354	2,421	2,525	2,459	2,496	2,592	2,603	2,539
La Paz	29	201	142	143	141	131	132	135	146	144	141	132	142	150	148
<b>TOTAL</b>		<b>50,594</b>	<b>48,210</b>	<b>48,600</b>	<b>49,027</b>	<b>47,681</b>	<b>47,128</b>	<b>47,538</b>	<b>48,911</b>	<b>49,985</b>	<b>48,681</b>	<b>48,915</b>	<b>50,520</b>	<b>50,424</b>	<b>50,747</b>

Covered by	May 2001	May 2002	Jun 2002	Jul 2002	Aug 2002	Sep 2002	Oct 2002	Nov 2002	Dec 2002	Jan 2003	Feb 2003	Mar 2003	Apr 2003	Apr 2003
Temporary Fee-for-Service	5	-	-	-	-	-	-	-	-	1	1	-	-	-
Capitated Plans	46,967	46,109	46,531	46,915	45,575	45,021	45,431	46,773	47,746	46,429	46,647	48,130	47,972	48,188
Direct Services	189	-	-	-	-	-	-	-	-	-	-	-	-	-
IHS	3,433	2,101	2,069	2,112	2,106	2,107	2,107	2,138	2,239	2,252	2,267	2,390	2,452	2,559
<b>TOTAL</b>	<b>50,594</b>	<b>48,210</b>	<b>48,600</b>	<b>49,027</b>	<b>47,681</b>	<b>47,128</b>	<b>47,538</b>	<b>48,911</b>	<b>49,985</b>	<b>48,681</b>	<b>48,915</b>	<b>50,520</b>	<b>50,424</b>	<b>50,747</b>

**Notes:**

\* Discrepancy of 2 for May 2001 - Eligibles (50,596) and Enrolled (50,594)  
 \* Discrepancy of 2 for May 2002 - Eligibles (48,212) and Enrolled (48,210)  
 \* Discrepancy of 1 for June 2002 - Eligibles (48,599) and Enrolled (48,600)  
 \* Discrepancy of 2 for August 2002 - Eligibles (47,679) and Enrolled (47,681)

\* Discrepancy of 1 for September 2002 - Eligibles (47,127) and Enrolled (47,128)  
 \* Discrepancy of 4 for October 2002 - Eligibles (447,542) and Enrolled (47,538)  
 \* Discrepancy of 3 for March 2003 - Eligibles (50,520) and enrolled(50,523).  
 This table now shows eligibles. Enrollment is on Page 4.

## HIFA Parents May 1, 2003

Ethnicity of the HIFA Parent Population As of April 1, 2003		
3,529	37.3%	Hispanic
3,479	36.8%	White
616	6.5%	Native American
146	1.5%	Black
350	3.7%	Other
165	1.7%	Asian/Pacific Islander
1,165	12.3%	Unknown
9,450	100%	<b>Total</b>

\*Distribution by ethnicity for 4/1/2003 is estimated.

Reasons for Denials During April 2003		
622	55%	No Eligible Child
4	< 1%	Applicant is receiving Medicaid*
0	0%	Did not Cooperate with Medicaid Requirements
82	7%	Citizenship/qualified alien status not met
256	23%	Medicaid approved as a result of KC referral
63	6%	Covered by group or other health insurance
18	2%	Voluntary withdrawal
92	8%	Other
1,137	100%	<b>Total</b>

Enrollment* by Gender May 1, 2003		
3,901	41.3%	Male
5,549	58.7%	Female
9,450	100%	<b>Total</b>

Reasons for Discontinuance - April 2003		
Transferred to Medicaid		
306	31%	Total Transferred to Medicaid
681	69%	Other*
987	100%	<b>Grand Total</b>
333	49%	Premium payment not made
136	20%	No Eligible Child
2	< 1%	Failed to verify amount of income
4	1%	Loss of contact
29	4%	Voluntary discontinuance
70	10%	Excess Income
8	1%	Failed to complete the renewal process
34	5%	Covered by group or other health insurance
3	< 1%	Moved out of state
18	3%	Failed to cooperate w/Medicaid requirements
44	6%	Other
681	100%	<b>Total Other*</b>

Discontinuance statistics reflect the number of parents whose eligibility ended at the end of the month.

HIFA Premium and Population Statistics						
	January 2003	February 2003	March 2003	April 2003	May 2003	2003 Year to Date
<b>Active Population</b>	<b>6,241</b>	<b>7,914</b>	<b>9,049</b>	<b>9,450</b>	<b>9,672</b>	
<b>Billed</b>						
Number of Accounts	6,057	7,767	8,848	9,156	9,242	41,070
Premium Amount	\$118,915	\$152,605	\$173,330	\$176,930	\$179,825	\$801,605
<b>Bad Debt (due date)</b>						
Number of Parents Termed*		583	484	590		1,657
Bad Debt Amount		\$16,940	\$14,386	\$17,705		\$49,031

\* This number does not agree with the number of parents discontinued for non-payment of premiums, above, because some were also discontinued for another reason and are included in that count. Those discontinued solely for non-payment are reinstated if payment is made in full before month-end and are also not included in the count under reasons for discontinuance.